



Agenda for a meeting of the Regeneration and Environment Overview and Scrutiny Committee to be held on Tuesday, 13 February 2024 at 5.00 pm in Committee Room 1 - City Hall, Bradford

Members of the Committee – Councillors

LABOUR	CONSERVATIVE	GREEN	LIBERAL DEMOCRAT	BRADFORD INDEPENDENT
K Hussain Rowe Wheatley Mitchell Steele	Herd	Watson	R Ahmed	Salam

Alternates:

LABOUR	CONSERVATIVE	GREEN	LIBERAL DEMOCRAT	BRADFORD INDEPENDENT
Mohammed Choudhry Dodds Kausar	Davies	Warnes	Griffiths	Nazir

Notes:

- This agenda can be made available in Braille, large print or tape format on request by contacting the Agenda contact shown below.
- The taking of photographs, filming and sound recording of the meeting is allowed except if Councillors vote to exclude the public to discuss confidential matters covered by Schedule 12A of the Local Government Act 1972. **Recording activity should be respectful to the conduct of the meeting and behaviour that disrupts the meeting (such as oral commentary) will not be permitted. Anyone attending the meeting who wishes to record or film the meeting's proceedings is advised to liaise with the Agenda Contact who will provide guidance and ensure that any necessary arrangements are in place.** Those present who are invited to make spoken contributions to the meeting should be aware that they may be filmed or sound recorded.
- **Members of the public are respectfully reminded that this is a meeting that is being held in public NOT a public meeting. The attendance of the public to observe the proceedings is welcome.**
- If any further information is required about any item on this agenda, please contact the officer named at the foot of that agenda item.

From:

Jason Field

Interim Director of Legal and Governance

Agenda Contact: Su Booth/Louis Kingdom

Phone: 07814 073884/07890 416570

E-mail: susan.booth2@bradford.gov.uk/louis.kingdom@bradford.gov.uk

To:**A. PROCEDURAL ITEMS****1. ALTERNATE MEMBERS (Standing Order 34)**

The Director of Legal and Governance will report the names of alternate Members who are attending the meeting in place of appointed Members.

2. DISCLOSURES OF INTEREST

Members Code of Conduct – Part 4A of the Constitution)

To receive disclosures of interests from members and co-opted members on matters to be considered at the meeting. The disclosure must include the nature of the interest.

An interest must also be disclosed in the meeting when it becomes apparent to the member during the meeting.

Notes:

- (1) *Members must consider their interests, and act according to the following:*

Type of Interest**You must:**

Disclosable Pecuniary Interests

Disclose the interest; not participate in the discussion or vote; and leave the meeting unless you have a dispensation.

Other Registrable Interests (Directly Related)

Disclose the interest; speak on the item only if the public are also allowed to speak but otherwise not participate in the discussion or vote; and leave the meeting unless you have a dispensation.

OR

Non-Registrable Interests (Directly Related)

Other Registrable Interests (Affects)

Disclose the interest; remain in the meeting, participate and vote unless the matter affects the financial interest or well-being

OR

Non-Registrable

Interests (Affects)

(a) to a greater extent than it affects the financial interests of a majority of inhabitants of the affected ward, and

(b) a reasonable member of the public knowing all the facts would believe that it would affect your view of the wider public interest; in which case speak on the item only if the public are also allowed to speak but otherwise not do not participate in the discussion or vote; and leave the meeting unless you have a dispensation.

- (2) Disclosable pecuniary interests relate to the Member concerned or their spouse/partner.*
- (3) Members in arrears of Council Tax by more than two months must not vote in decisions on, or which might affect, budget calculations, and must disclose at the meeting that this restriction applies to them. A failure to comply with these requirements is a criminal offence under section 106 of the Local Government Finance Act 1992.*
- (4) Officers must disclose interests in accordance with Council Standing Order 44.*

3. MINUTES

Recommended –

That the minutes of the meeting held on 5 September 2023 and 28 November 2023 be signed as a correct record (previously circulated).

(Su Booth / Louis Kingdom – 07814 073884 / 07890 416570)

4. REFERRALS TO THE OVERVIEW AND SCRUTINY COMMITTEE

Any referrals that have been made to this Committee up to and including the date of publication of this agenda will be reported at the meeting.

5. INSPECTION OF REPORTS AND BACKGROUND PAPERS

(Access to Information Procedure Rules – Part 3B of the Constitution)

Reports and background papers for agenda items may be inspected by contacting the person shown after each agenda item. Certain reports and background papers may be restricted.

Any request to remove the restriction on a report or background paper should be made to the relevant Strategic Director or Assistant Director whose name is shown on the front page of the report.

If that request is refused, there is a right of appeal to this meeting.

Please contact the officer shown below in advance of the meeting if you wish to appeal.

(Su Booth / Louis Kingdom – 07814 073884 / 07890 416570)

B. OVERVIEW AND SCRUTINY ACTIVITIES

6. KEIGHLEY AND SHIPLEY TOWNS FUND UPDATES

1 - 10

The Strategic Director, Place will submit a report (**Document “AC”**) which provides a brief overview of the progress to date of the Keighley and Shipley Towns Funds Programme.

Recommended –

That the committee:

- (1) Notes this report outlining the delivery of the Towns Fund Projects for Keighley and Shipley, underpinned by the Town Investment Plans for each area.**
- (2) Notes the updates and associated risks of each project and deliverability of the overall scheme.**

(Angela Blake – 01274 432589)

7. AN UPDATE ON THE PROGRESS OF ACTIVE BRADFORD'S JU:MP PROGRAMME

11 - 26

The Strategic Director, Place will submit a report (**Document “AD”**) which sets out the progress JU:MP has made, since the last report to the Committee in February 2023, and the strategic developments that Active Bradford are undertaking.

Recommended –

That Members of the Committee note the current progress of the JU:MP programme.

(Zuby Hamard – 01274 432671)

8. **REGENERATION AND ENVIRONMENT OVERVIEW AND
SCRUTINY COMMITTEE WORK PROGRAMME 2023-24**

27 - 32

The report of the Chair of the Regeneration and Environment Overview and Scrutiny Committee (**Document “AE”**) will be submitted to Members and presents the Committee’s Work Programme 2023-24.

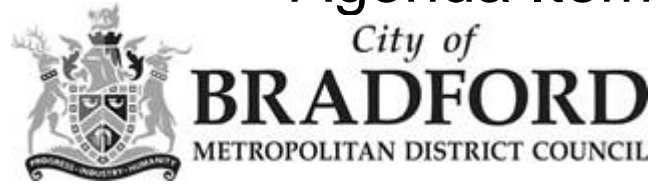
Recommended –

That the Work programme 2023-24 continues to be regularly reviewed during the year.

(Caroline Coombes – 07970 413828)

THIS AGENDA AND ACCOMPANYING DOCUMENTS HAVE BEEN PRODUCED, WHEREVER POSSIBLE, ON RECYCLED PAPER

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Report of the Assistant Director - Place to the meeting of Regeneration Overview and Scrutiny Committee to be held on 13 February 2024

AC

Subject: Towns Fund Updates

Update to the Overview and Scrutiny Committee of the Keighley and Shipley Towns Fund

Summary statement:

This report provides a brief overview of the progress to date of the Keighley and Shipley Towns Funds Programme.

EQUALITY & DIVERSITY:

The overarching aim of the Towns Fund is to drive the sustainable economic regeneration of towns to deliver long term economic and productivity growth. The funding and projects identified will create jobs and promote economic growth.

The Town Investment Plan (TIP) for Keighley has four key strategic objectives that link to the leadership, workforce, community, and services embedded within the Equality Objectives and Equality Plan 2021-25. This includes:

- SO1 – Building growth in key sectors of manufacturing, engineering, and technology by facilitating an inclusive growth economy.
- SO2 – Providing high quality digital infrastructure to support continued economic growth.
- SO3 – Improvement of physical accessibility in and around Keighley to support business and housing growth.
- SO4 – To invigorate Keighley by identifying opportunities for acquisition, preparation, remediation, and development of land uses.

David Shepherd
Strategic Director, Place

Portfolio:

Regeneration, Planning and Transport

Report Contact: Angela Blake,
Assistant Director
Phone: (01274) 432589
E-mail: angela.blake@bradford.gov.uk

Overview & Scrutiny Area:

Regeneration and Environment

For Shipley, the TIP includes four key objectives that are also aligned to the Equality Objectives and Equality Plan 2021-25. This includes:

- SO1 – Strengthening and diversifying the local economy through the growth of the creative, advanced manufacturing, IT and digital sectors.
- SO2 – Bolstering the town centre of Shipley through increased footfall and diversification of the offer.
- SO3 – Improving the provision of sustainable infrastructure through better connectivity, active travel and addressing Net Zero challenges.
- SO4 – Supporting the delivery of digital infrastructure to improve standards and coverage, underpinned by digital inclusion by improving access to training, skills, and technology.

1. SUMMARY

- This report provides a brief overview of the progress to date of the Keighley and Shipley Towns Funds Programme.

2. BACKGROUND

➤ Summary

- In September 2019, Keighley and Shipley were selected by the government as two of 101 places across England that were eligible for up to £25m of Towns Fund investment. This entitled Keighley and Shipley to develop proposals for an investment plan to deliver the government ambition of 'Levelling Up' places across the UK.
- A Town Investment Plan (TIP) was subsequently developed for each town, which provided further detail of specific projects that could be delivered through the Towns Fund Programme.
- The Keighley TIP was particularly ambitious and despite the initial suggested cap of £25m per town, a bid in excess of this was submitted and in June 2021, it was confirmed that a total of £33.6m was awarded to deliver projects in Keighley. Key objectives include:
 - Unlocking opportunities for regeneration by re-purposing Keighley's existing assets, without the need to build new.
 - Increasing the overall attractiveness and connectivity of the town centre for residents, visitors, and businesses, resulting in increased footfall.
 - Retaining an upskilling its young, diverse, and enterprising population so that it can enable economic transformation and reduce inequalities.
 - Providing the space and skilled workers necessary for businesses to grow and expand.
 - Enhancing connectivity and improving wellbeing by reintegrating existing retail and development areas through the provision of sustainable transport.
 - Utilising the rich heritage in the arts and sports to encourage tourism and create a cultural destination for the district.
 - Supporting communities to become more cohesive and contribute to the economic transformation of the town by improving health and wellbeing, social and cultural outcomes.
- The Shipley TIP was also approved in June 2021, with the full allocation of £25m being awarded for projects to deliver the key objectives within the plan. Key objectives include:
 - Creating opportunity for growth in key economic sectors (manufacturing and digital).
 - Reinvesting in Shipley's existing assets to support business, residential and retail uses.
 - Creating better connectivity both between Saltaire and Shipley – increasing both the number of visitors and footfall to the area.

- Improving local skills which are currently a constraint on economic growth.
- Improving health and social welfare in deprived areas of the town.
- Developing Saltaire's position as one of the foremost visitor attractions in West Yorkshire and improving connectivity.

➤ **Programme Update**

➤ Two Regeneration Managers have been in post since March 2023 to manage the delivery of both Investment Plans. There is also a part-time Project Support Officer providing support to the programme across both towns. Since that time, the following has been achieved:

- Review of the governance processes for the Towns Fund, including updating the Terms of Reference for both Towns Fund Boards, alongside the Internal Programme Board.
- Monthly meetings in place with the Internal Programme Board for additional oversight, monitoring and scrutiny of the Towns Fund Programme.
- Service Level Agreement (SLA) in place with the Strategic Programmes Team for the independent review and scrutiny of project delivery.
- Introduction of the Short-Form Grant Funding Agreements (SFGFA) that enable projects to draw down funding beyond the initial 5% allocation for a specific purpose, whilst the main Grant Funding Agreements (GFA) are being agreed between the legal parties.
- Creation of the Towns Fund webpages, with details of each project and position up to the latest month. The sites also include the board papers, minutes of the last meetings, terms of reference and contact information for the Towns Fund team.
- Forward Plan created to ensure Council-approved newsworthy items are distributed and published to the local, regional, and national press. Alongside this, an Engagement Plan has been created to ensure communities and businesses are given information about the projects and their impact within the towns.
- Minimum monthly meetings scheduled with each Project Sponsor to ensure progress, risk, funding profiles and outputs are managed and deliverable within the agreed timescales.
- Ward member briefing sessions with all Keighley and Shipley Ward Members invited after each Towns Fund Board meeting.

➤ **Project Updates – Keighley**

➤ **Headline project updates for Keighley as follow:**

- **Project A - Development Investment Fund (£14m)** currently involves three projects. The first (Providence Park) involves the creation of seven industrial units on the former Universal Mills site. Work started in Spring 2023 and is on track to be delivered by 31st March 2026. The second project (Beechcliffe site) involves the redevelopment of the eight-acre brownfield site, to create a platform for the delivery of industrial units. Balfour Beatty imminently to be appointed as the main contractor, with feasibility works starting early 2024. The third project (Victoria Hotel) involves the redevelopment of the Victoria Hotel into 'AirBnB' style apartments on the upper floors, together with four retail units

on the ground floor to retain an active frontage. We are supporting a new applicant to work up a proposal for the delivery of this scheme.

- **Project B – Town Centre & Infrastructure Improvements (£2.39m)** projects are underway (Low Street Phase 2 almost complete; Real Time Bus Information moving to the second phase); and others at procurement stage (Connectivity Study consultant appointed, Active Travel Scheme being delivered by the Highways Maintenance Team).
- **Project C – Keighley Skills Hub (£906,000)** - plans and costs in place and will be located in the Health and Wellbeing Hub (Project J).
- **Project D – Manufacturing, Engineering & Future Technology Hub (£3m)** is a purpose-built training facility in Providence Park. The building specification has been finalised and moving towards an agreement to lease. (Project A) Estimated completion date: October 2024.
- **Project E – Capital Assistance to Business Growth (£2m)**, which provides grants to businesses in Keighley have approved 14 applications with grants of £540,921.66 approved up to December 2023 and is ahead of profile.
- **Project F – Community Grants Scheme (£4.9m)** is a programme of eleven projects designed to fund essential repairs, refurbishment and upgrades to ensure their continuity. Projects that are at the final planning stages include Keighley Cougars (£2.25m), Haworth Village Hall (£1.1m), Woodville Activity Centre (£155,000) and The Good Shepherd Centre (£130,000). Projects that are underway include the Keighley & Worth Valley Railway (£415,000), Sangat Centre (£230,000) and River Worth Friends (£50,000). Projects completed include Scott Street (£85,000), Haworth Toilets (£130,000), Old School Room (£120,000) and Central Hall (£152,100).
- **Project G – The Creative Arts Hub (£2.6m)** involves the re-development of Sunwin House with the project at RIBA 2 stage. A Project Adjustment Request (PAR) is complete and awaiting S151 Officer sign off. The PAR is required as there is a 41% reduction in floorspace repurposed due to the upper ground floor being used to deliver the Creative Arts Hub only. This is a change from the initial proposal to use the full building, which is no longer feasible due the lower ground floor being let out to a national retailer. The PAR reflects this position, the outcome of which (from DLUHC) is expected during February 2024.
- **Project H – Women Employment Programme (£160,000)** involves the refurbishment of the Keighley Association for Women and Childrens Centre site. Planning has been approved with additional funding sought via the Community Ownership Fund to deliver the scheme.
- **Project I – Keighley Art & Film Festival (£240,000)** involves the delivery of a range of events to support inward investment. Outputs are being delivered with a range of events planned throughout the year, including the Mega Drawing Box event which was a success.
- **Project J – Keighley Community Health & Wellbeing Centre (£3.4m)** involves the creation of a health and wellbeing centre in the heart of Keighley. Work has progressed across all the key workstreams since acquiring ministerial approval in the Summer 2023, with ongoing discussion taking place with Bradford Council on programme design and delivery.

➤ **Project Updates – Shipley**

➤ Headline project updates for Shipley as follows:

- **Project A - Development Investment Fund (£7m)**, involves the development of industrial units and remediation of brownfield sites. This project is currently at high-risk due to interdependencies that are being worked through by Council Officers. This includes, but not limited to, negotiations with a private sector developer to determine the financial requirements to achieve the outputs; ensure a scheme can be delivered within the timelines specified by the Towns Fund (financial spend to be achieved by 31st March 2026); and, finally to manage the inflationary pressures that will determine the viability of a preferred scheme. There is, however, a project plan in place and expectations that a Memorandum of Understanding will be signed with a private sector developer within Quarter 1 of 2024.
- **Project B – Town Centre & Infrastructure Improvements (£5.04m)**, involves the investment in town centre improvements, with projects moving to delivery stage (Market Square Scheme is in detailed design, Active Travel Schemes are underway with footway improvements on school routes and routes into town, Real Time Bus Information has completed seven sites and Public Toilets planning application has been submitted), apart from the Naturalising Bradford Beck Scheme where additional funding is being sought.
- **Project C – Community, Art, Heritage & Future Technology Centre (£5.39m)** scheme to develop a new centre, have signed a SFGFA of £325,000 to progress to RIBA Stage 4 Detailed Design whilst planning is being considered. Expectation that a decision will be made by the planning committee in February 2024.
- **Project D – Capital Assistance to Business Growth (£1.91m)**, which provides grants to new and existing businesses is currently behind profile in terms of spend, however, there is an expectation that larger applications for funding are in the pipeline to be considered. Eight applications have been approved with a total grant value of £154,822.06 up to December 2023.
- **Project E – Shipley Library Enterprise Hub (£80,000)**, which involves the creation of an enterprise hub, has completed its refurbishment and now open. A launch event took place on 24th November 2023 and they are now designing a programme of workshops and advice to entrepreneurs.
- **Project F – Health, Wellbeing and Community Campus (£3m)** scheme to refurbish The Cellar Trust, signed their GFA in September 2023 and funding continues to be released to progress the project. The team are now in the process of relocating and will submit a planning application imminently.
- **Project G – Wrose Quarry Wetlands (£70,000)** works, which involve the remediation of the Wrose Quarry Wetlands, have all been completed and now in the process of putting up Information Boards and Signage.
- **Project H – Shipley Sustainable Community Hub (£2.51m)** project involves the refurbishment of the Kirkgate Centre. Contractors are onsite and expected completion date is July 2024, with additional funding secured from the Community Ownership Fund (£300,000) and BD25 Capital Culture Grant (£250,000).

3. REPORT ISSUES

- A Risk Register for each project, alongside the programme is discussed and updated as part of the monthly monitoring meetings with Project Sponsors and with

the Towns Fund Team.

- Project Adjustment Requests (PAR), where an adjustment to the outputs is made, are expected for some projects in Keighley and Shipley. This is being reviewed and managed by the Towns Fund team, in consultation with DLUHC, the Internal Programme Board and Towns Fund Board.
- Project expenditure needs to be committed and released by the 31st March 2026 in accordance with DLUHC guidelines. Therefore, ensuring project spend can be achieved within those timescales is a key risk that is being actively managed.

4. FINANCIAL & RESOURCE APPRAISAL

- There are no financial issues arising from this report.

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

- There are no significant risks arising from this report.

6. LEGAL APPRAISAL

- There are no legal issues directly arising from this report. The Council continues to engage external legal advisers on the main grant funding agreements including advice on subsidy control.

7. OTHER IMPLICATIONS

7.1 SUSTAINABILITY IMPLICATIONS

- Towns Fund projects in both Keighley and Shipley are aligned to the adopted District Plan 2021-25 and Council Plan 2021-25, both creating the direction and foundations for improving wellbeing, resilience and prosperity. This work also helps deliver the District Economic Strategy to enable the sustainable and inclusive economy that works for everyone. This includes, but not limited to, interventions that remediate brownfield/derelict sites that provide reduced carbon critical infrastructure to support industrial, commercial and residential schemes.
- Other interventions will improve the user experience of the town centre, encouraging a mode shift whereby walking, cycling and the use of public transport will replace car use. Cultural and heritage projects will create an academy that aims to deliver bespoke skills training for local BAME women, as well as the creation of an integrated health and wellbeing hub, bringing together within one facility, the best in physical and mental health clinical practices.

7.2 TACKLING THE CLIMATE EMERGENCY IMPLICATIONS

- Towns Fund projects are designed to address environmental issues, increase resilience and better manage climate challenges including effective decarbonisation, increasing renewable energy and enhancing resilience for

- example through extreme weather and flood risk management.
- Measurable outputs and outcomes include, but not limited to, carbon dioxide reductions as a result of the support, the amount of public realm improvements, automatic counts of pedestrians / cyclists for active travel scheme, amount of rehabilitated land and trees planted.

7.3 COMMUNITY SAFETY IMPLICATIONS

- There are no community safety implications arising from this report.

7.4 HUMAN RIGHTS ACT

- There are no Human Rights implications arising from this report.

7.5 TRADE UNION

- There are no trade union implications arising from this report.

7.6 WARD IMPLICATIONS

- The projects are being delivered within the Towns Fund areas of Keighley Shipley. District and Town Councillors are represented on the Towns Fund board, alongside regular updates to Ward Councillors.

7.7 AREA COMMITTEE LOCALITY PLAN IMPLICATIONS (for reports to Area Committees only)

- There are no implications for the Area Committee Locality Plan arising from this report.

7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

- There are no implications for Children and Young People arising from this report.

7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESMENT

- Implementation of the Towns Fund Projects for Keighley and Shipley will not affect current processes in place to ensure privacy of personal data.

8. NOT FOR PUBLICATION DOCUMENTS

- None

9. OPTIONS

- n/a

10. RECOMMENDATIONS

- That the committee:
- Notes this report outlining the delivery of the Towns Fund Projects for Keighley and Shipley, underpinned by the Town Investment Plans for each area.
- Notes the updates and associated risks of each project and deliverability of the overall scheme.

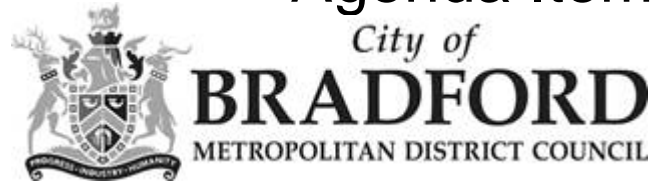
11. APPENDICES

- n/a

12. BACKGROUND DOCUMENTS

- Executive Report (dated 7 December 2021) – Towns Fund for Shipley and Keighley which sets out the allocation of funds for the Towns Fund Areas. This includes up to £25m for Shipley and £33.6m for Keighley.

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Report of the Strategic Director of Place to the meeting of Regeneration and Environment Overview and Scrutiny Committee to be held on 13th February 2024

AD

Subject:

AN UPDATE ON THE PROGRESS OF ACTIVE BRADFORD'S JU:MP PROGRAMME

Summary statement:

Active Bradford is the strategic partnership for physical activity and involves agencies from across the District working together to make it easier for everyone to move more and be active every day. In 2017 it was successful in its bid to become one of twelve Local Delivery Pilot in the country which has attracted over £11m over the period of the programme 2018 - 2025. JU:MP is currently delivered by Born in Bradford on behalf of Active Bradford.

In February 2023 Active Bradford presented to the scrutiny committee giving an update on the JU:MP programme.

This report sets out the progress JU:MP has made since that time and the strategic developments that Active Bradford are undertaking.

EQUALITY & DIVERSITY: -

The *Every Move Counts!* Physical Activity Strategy (Appendix 1) and action plan arising from Active Bradford's partnership working has a major focus on those who are currently less active. These tend to be those on low income, disabled people, some women and girls and some ethnic minority groups.

Contd.:

EQUALITY & DIVERSITY cont.:

The JU:MP programme has a major focus on reducing inequalities as our data shows that South Asian children have significantly lower levels of physical activity than white British children; only 6% of South Asian girls were active enough to benefit their health. JU:MP is funding a number of girls sports programmes successfully engaging South Asian girls. The Active Faith Settings programme works with over 17 Madrassas enabling children to be more active.

There are also stark inequalities in access to greenspace for some multi-ethnic communities in inner city areas of Bradford and evidence shows this can lead to poorer mental and physical health. JU:MP has developed 12 parks and greenspaces in disadvantaged areas, working closely with CBMDC to reduce inequalities.

Phil Barker
Assistant Director Sport & Culture

Portfolio:

Healthy People & Places

Report Contact: Zuby Hamard, Strategic
Lead Sport & Physical Activity
Phone: (01274) 432671
E-mail: zuby.hamard@bradford.gov.uk

Overview & Scrutiny Area:

Regeneration & Environment

1. SUMMARY

- 1.1 Active Bradford is the strategic partnership for physical activity and involves agencies from across the District working together to make it easier for everyone to move more and be active every day. In 2017 it was successful in its bid to become one of twelve Local Delivery Pilot in the country which has attracted over £11m over the period of the programme 2018 - 2025. The JU:MP programme is currently delivered by Born in Bradford on behalf of Active Bradford.
- 1.2 The Every Move Counts! Physical Activity Strategy (Appendix 1) and action plan has been codesigned through Active Bradford's partnership working and has been signed off by the Health and Wellbeing Board and governance agreed. A Physical Activity strategy implementation group now facilitate the strategy and report on progress to two key groups; The 'Living Well Steering Group' which reports up to the District's Health and Wellbeing Board and to 'Active Bradford', the district's physical activity partnership.
- 1.3 Active Bradford is strengthening its governance and has applied for charitable status so it can build capacity and draw in resources for sports and physical activity to the district. A new phase of whole systems physical activity working funded by Sport England called Place Partnerships is emerging that will hopefully allow opportunities to deepen the work of JU:MP across the wider district and strengthen the delivery of the *Every Move Counts!* Physical Activity Strategy.

This report sets out the progress JU:MP has made since the last report along with other strategic developments that Active Bradford are undertaking.

2. BACKGROUND

- 2.1 JU:MP aims to test and learn more about what helps children aged 5 – 14 years and their families to be active. It aims to evaluate the impact of taking a whole systems approach to physical activity in a defined area of North Bradford. The whole systems approach has included working with families, communities, schools and organisations, and making improvements to the environment as well as embedding physical activity in strategy. JU:MP is also testing working in a neighbourhood approach which has included eight neighbourhoods at different stages of their development.
- 2.2. JU:MP is in the final intensive 'Accelerator' phase of the Local Delivery Pilot. In 2024 it will focus on embedding and sustaining work in the current defined JU:MP area, developing a next phase in the wider district and sharing learning and nationally.

2.3 Why does it matter?

Low levels of physical activity are a major public health challenge, contributing to demand on health and social care services. The health cost of physical inactivity relating to cancer, diabetes, coronary heart disease and cerebrovascular disease to the Bradford District is estimated to be £9.94m per year. Being active brings a wide range of mental and physical health benefits for people. Being active also benefits communities, the economy and the environment, and will help contribute towards achieving net-zero and in our ongoing work on the climate emergency.

3. REPORT ISSUES

3.1 Development of Active Bradford

Active Bradford is a recognised strategic partnership and aims to work with partners to ensure that physical activity is embedded in all relevant policies/strategies and is aligned with the other key strategies to achieve joint outcomes.

The JU:MP Programme provides an exemplar element of Bradford's physical activity strategy and action plan which, as the youngest city in the UK, will ensure children are at the heart of Bradford's sports and physical activity working.

Supporting the development of Active Bradford to be an effective place-based partnership to drive forward whole systems physical activity in the district is a priority in 2024. This includes strengthening Active Bradford's governance to meet Sport England's requirements to receive funding directly. Active Bradford is in the process of becoming a charitable trust which will allow it to draw down charitable funds to help reduce health inequalities and make it easier for people to move more.

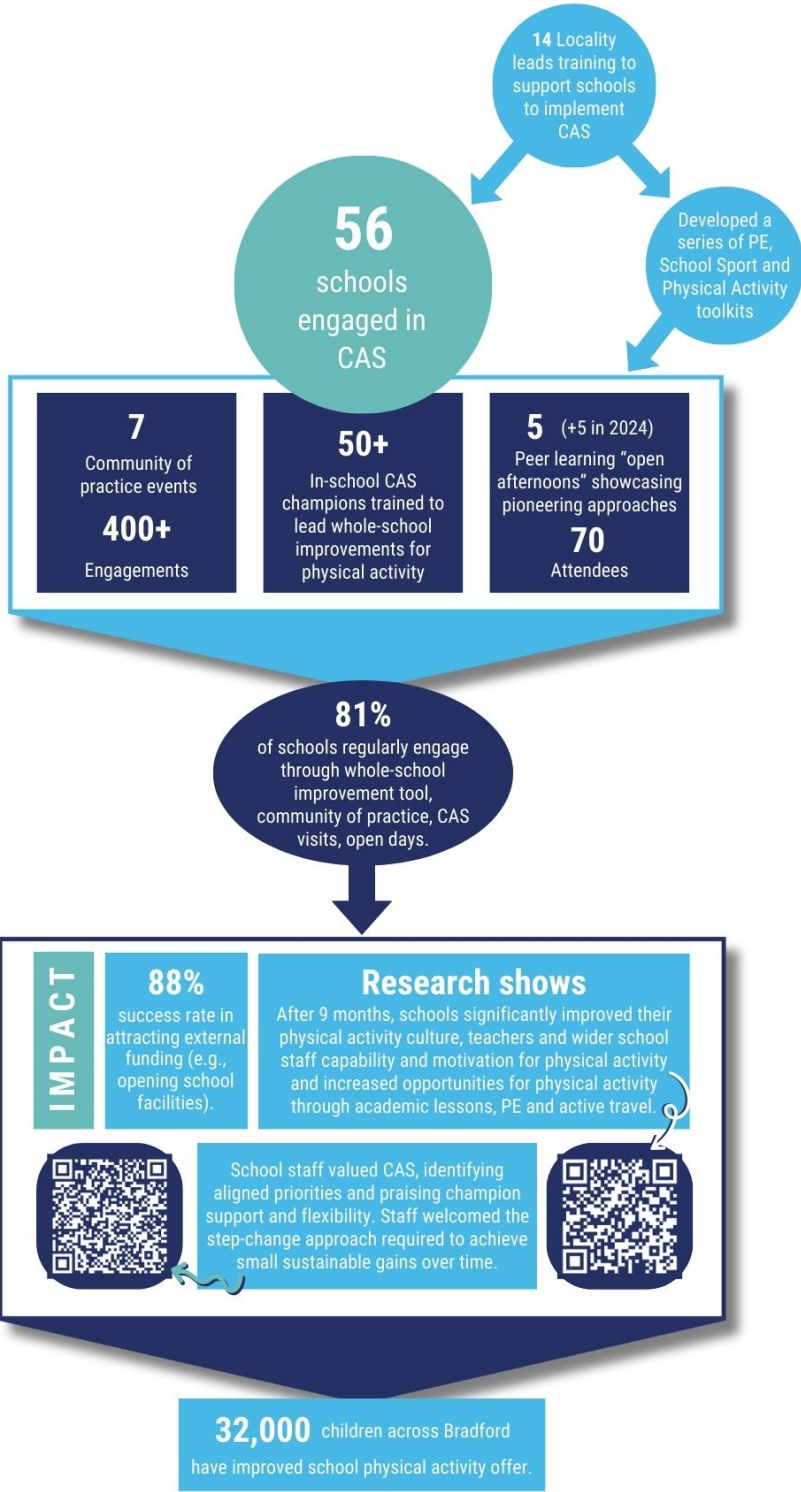
JU:MP is taking a locality approach with 15 work streams delivered by a wide range of organisation across eight neighbourhoods. Funding has been provided to enable the delivery of the programme through taking a commissioning approach that aims to be equitable and flexible. JU:MP has funded community, faith and sports organisations, schools and BDMC youth services and neighbourhood teams (Appendix 4).

3.2 Headlines of the programme are below:

Eight local JU:MP Action Groups engaging over 120 partners including schools, council partners, and community and faith organisations have been established and running for two to three years. Each has co-designed and delivered a local action plan that has successfully driven forward the work, with two of these led by JU:MP Coordinators in the Bradford West Area Neighbourhood team and six by the JU:MP core team.

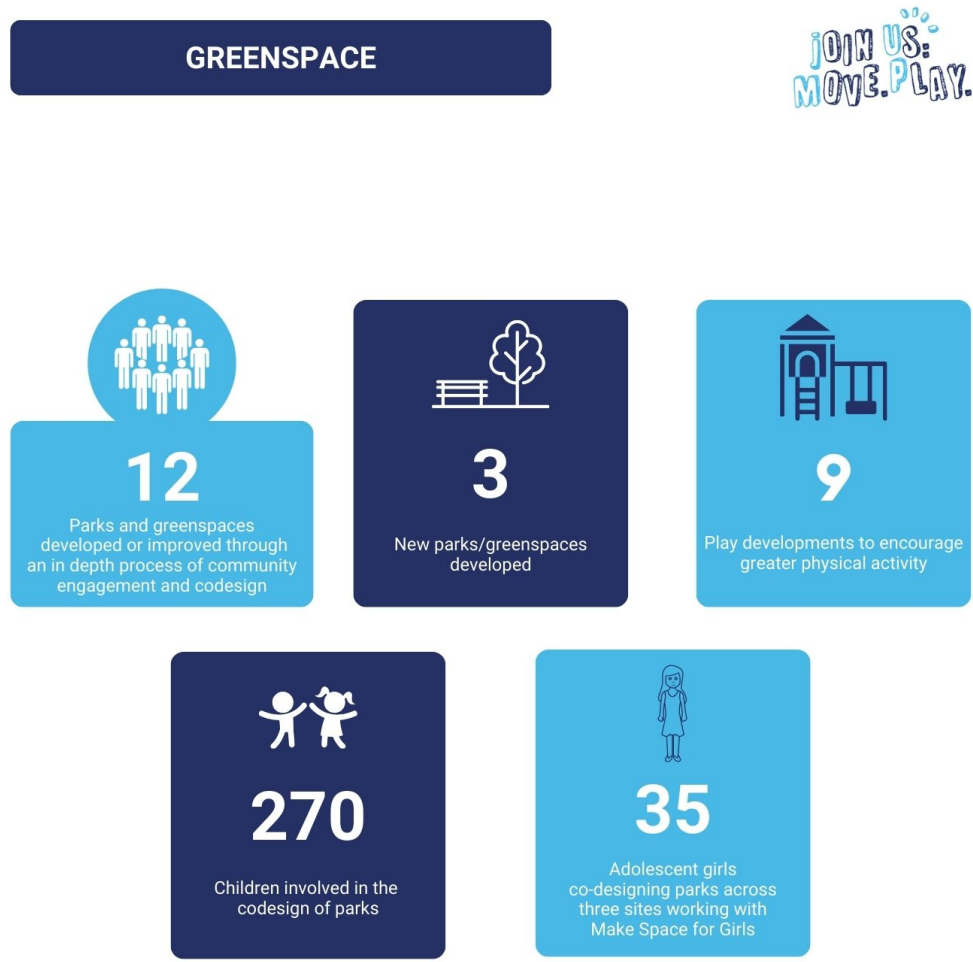
Creating Active Schools is a key work stream, and 56 schools are delivering the framework that helps them embed physical activity throughout the school system. This means working at a policy level, engaging all stakeholders and every aspect of the school

CREATING ACTIVE SCHOOLS



day e.g. active breaks, active travel to school and active learning. Headline are below:

12 greenspace developments are complete or underway as access to local parks or greenspace is vital in getting children outdoors and active. All developments have been led by in depth community engagement and codesign so communities really feel involved and value the their greenspaces. Traditional play areas suffering from repeated vandalism, have been replaced by nature play areas built of stone, metal and earth mounds These play areas have proven popular with children and families. Robust and low maintenance, our research also shows children are more active in nature play areas than traditional play areas. Headline below:



Community engagement involved in the codesign of parks



JU:MP has invested in an **Active Faith Settings workstream** investing in five Community Engagement Managers to facilitate physical activity in Islamic religious settings. We have worked in partnership with CBMDC on developing the Healthy Madrassa Toolkit. The **Sustainable Sports programme** has developed a wide range of physical activity much of which will sustain beyond the current funding. Headlines below:

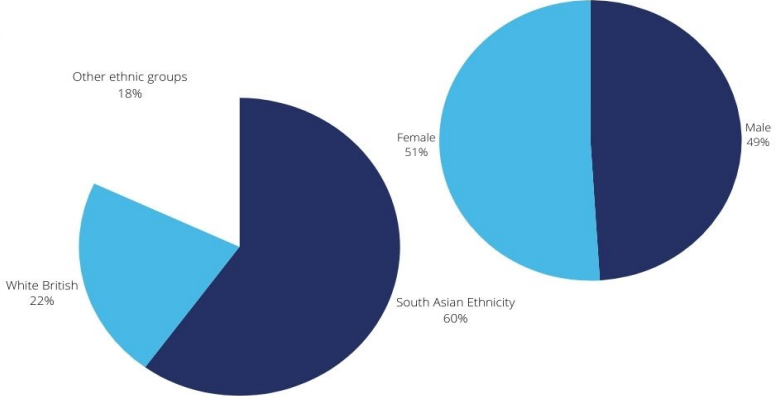
ACTIVE FAITH SETTINGS



SUSTAINABLE SPORT AND PHYSICAL ACTIVITY

16,626 Child attendances at regular sessions April 2021 to March 2023

Supported 5 new and 4 existing local providers to develop and deliver sustainable sports and physical activity. This includes cycling, boxing, ping pong, cricket, dance, mobile adventure play and skipping.



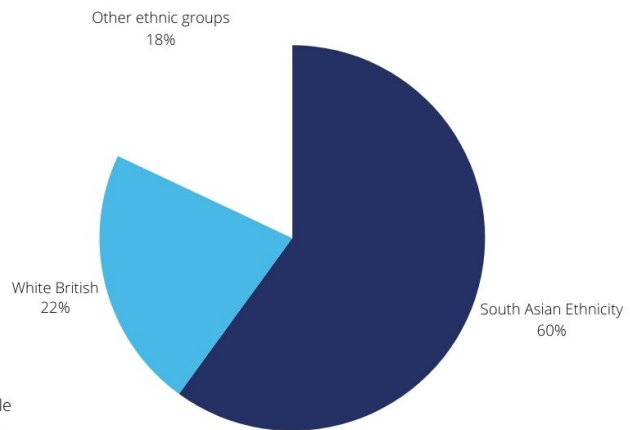
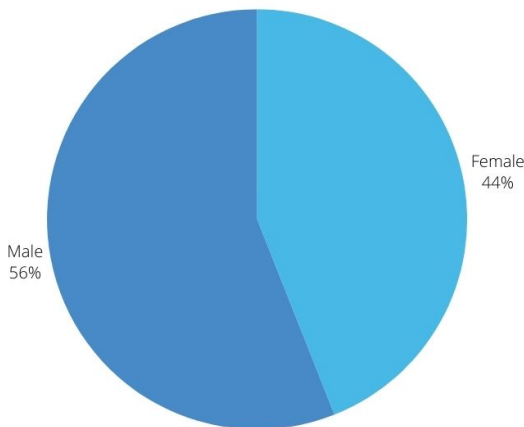
Building active communities has been a key priority for JU:MP and the **JU:MP Connectors** have created strong links with families, connecting them to their local greenspaces and community centres. **JU:MP's Community Awards** have also allowed local providers to access funding to deliver engaging activities to children and families.

JU:MP CONNECTORS



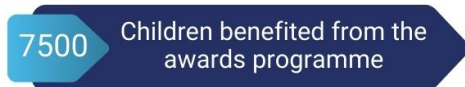
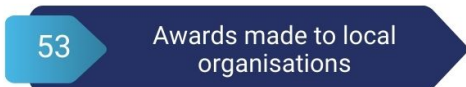
Connector programme led by 14 VCS organisations; building the skills, confidence and motivation of less active families to be active together and independently. Promoting low cost, simple ways to be active and engagement in local greenspace. Building links between schools and local communities.

Attendance between April 2021 - March 2023



JU:MP COMMUNITY AWARDS

JU:MP Community Funds offers funding to constituted organisations and community groups that run fun, active projects for children across the JU:MP area of North Bradford.



Other programmes include the development of the **Bestlife App** to encourage young people to be active through a gamified digital approach which is free to all young people and families to download. **JU: MP's social marketing** is designed to educate families, raise awareness of the benefits of being active, and share local opportunities to be active. We are reaching over a third of all families in the JUMP area with monthly newsletters and social media posts. The **JUMP Leads** programme has trained 31 young people aged 16-25 year olds from diverse backgrounds to become young leaders in sport and physical activity. We know that developing role models that reflect underrepresented groups is crucial and this will ensure a strong and sustainable legacy from the programme. Some JU:MP Leads are now also working as freelance sports coaches and others have set up CiC's which will allow them to flourish as leaders giving back to their local communities for social good.

Evidence shows that all of these programmes may increase children's physical activity somewhat but above all we are testing the impact of a joined up whole systems approach; the power of the connections between the work streams and across the neighbourhoods. JU:MP is committed to help children and families move and play more for the long term, leading to improved school attainment and better health and mental wellbeing for generations to come.

3.3 As a pilot there is an intensive **research element to the programme**, a factor that attracted Sport England investing in Bradford in the first place. As a result, there is genuinely world-leading research into children's physical activity taking place in the District that has included:

- working closely with the implementation team in order to constantly improve the programme.
- in depth process learning so we can understand not just *if* JU:MP has improved children health and wellbeing but also *how* it has achieved this.
- JU:MP/Born in Bradford researchers have completed the baseline data collection for a control trial involving 17 schools in the JU:MP area and 20 control schools outside of JUMP area (most outside of the District). Data is being collected from children about their physical activity levels and behaviours (using accelerometers and questionnaire) their social, emotional, and behavioural health and their height, weight and waist circumference. This major study is now undertaking the first follow up of over 1500 children participating in the study. Data collection will be completed by April 24 and a third follow-up of all children will be repeated again in autumn 2024 – spring 25.

Our researchers are also follow-up children from the Born in Bradford (BiB) cohort (in the BiB Age of Wonder study). Children in the cohort completed physical activity questionnaires in the BiB 'Growing up' study (aged 7-11 years) and are being asked to complete them again now that they are aged 13 – 15 years old.

3.4 Next Steps

Sport England are keen for the LDPs to share learning locally and nationally and

JU:MP has a wide range of toolkits and resources they have developed so this will become a major focus over 2024/25 and beyond.

The JU:MP programme delivery is due to end in June 2024 and the research phase in December 2025. Discussions are already taking place with a view to the Sport England's new Place Partnerships programme which they will be investing in from 2024 – 2028. The Place Partnerships will provide potential funding to deepen the work of Local Delivery Pilots in their area and for JU:MP this means the Bradford district. Sport England have defined the focus to be on areas of greatest need to address inequalities in physical activity with a universal offer being provided at a national level.

The Place Partnerships phase will include opportunities to roll out and replicate the work of JU:MP to some new areas of greatest need in the Bradford district as well as to contribute to delivering the Every Move Counts strategy. A commitment to collaboration and distributed leadership will continue to be a key element of Place Partnerships as well as community engagement, codesign, and capacity building. Community engagement and codesign will take place working with wider partners in 2024/25 and Neighbourhood Teams, wider council and VCS partners will be key partners in this process.

4. FINANCIAL & RESOURCE APPRAISAL

The JU:MP programme is fully funded by the National Lottery through Sport England (Appendix 2 &3). The programme delivery is due to end in June 2024 (research phase in December 2025). Discussions are taking place with Sport England regarding investment through the new Place Partnerships programme which runs from 2024 – 2028. The next phase will also include sharing research findings and learning with other local authorities regionally and nationally. The JU:MP team have developed new assets, resources and training packages which will allow the JU:MP programme to be sustainable once funding levels change. Active Bradford is in the process of becoming a charitable trust and the organisation aims to draw in funding from charities to help improve lives and reduce inequalities in the Bradford district.

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

There are no significant risks arising out of the report.

6. LEGAL APPRAISAL

There are no legal implications directly arising from this report.

7. OTHER IMPLICATIONS

7.1 SUSTAINABILITY IMPLICATIONS

This report highlights the significant social and cultural investment and supports the

District Plan, wellbeing, health and wider sustainable development. Active Bradford/JUMP is one of the key interventions at a community level to support practical ways people, families and communities can become more active, work together on more sustainable and healthy lifestyles. This work is a prime example of early intervention and prevention, addressing key issues in a positive way for the long-term future. As such it supports the priorities and ambitions of the District Plan 2021-2025 and the progress towards clean growth and district prosperity.

7.2 GREENHOUSE GAS EMISSIONS IMPACTS

Through the programme and strategy implementation Active Bradford has been working to influence local transport and planning strategic plans to increase the number of people making journeys by walking and cycling across the city. This should contribute to lower emissions’.

7.3 COMMUNITY SAFETY IMPLICATIONS

N/A

7.4 HUMAN RIGHTS ACT

N/A

7.5 TRADE UNION

N/A

7.6 WARD IMPLICATIONS

JU:MP is working closely with Bradford East and West Area Neighbourhood Teams and local councillors in both areas are regularly involved. The JU:MP programme is actually being led by the West Area Neighbourhood team in Girlington, Heaton and Frizinghall, with two JU:MP Coordinators funded by JU:MP. This approach is proving to be a successful and could provide a model for roll out and replication of JU:MP wider across the district in the future Place Partnerships phase 2025 – 2028.

7.7 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

The JU:MP programme is entirely focussed on increasing physical activity levels in 5-15 year olds.

Officers from S&C work closely with officers from Children’s Services and Public Health to consider and develop joint and complementary policies regarding sport, health improvement and physical activity and link with partners to ensure these are considered in the development of services across the district with all partners.

7.8 ISSUES ARISING FROM PRIVACY IMPACT ASSESMENT

The lead partner of JU:MP, Born in Bradford are responsible for all data protection and information security, they will undertake a Privacy Impact Assessment for the new activities that are taking place through the Local Delivery Pilot Project and request that the Active Bradford Partnership undertake a similar assessment in the coming year with all partner agencies.

8. NOT FOR PUBLICATION DOCUMENTS

None

9. OPTIONS

N/A

10. RECOMMENDATIONS

That Members of the Committee note the current progress of the JU:MP programme.

11. APPENDICES

Appendix 1

Every Move Counts! Physical Activity Strategy for Bradford District

www.activebradford.com/our-strategy

Appendix 2

Actual Income and Expenditure

Note - the JU:MP Programme received Sport England funding through four phases; Development, Pathfinder, Capacity and Evaluation and Accelerator. Actual income and expenditure over five year period outlined below.

Phase	Financial Years	Actual Income	C/F	Actual Spend (up to 30th Sep 22)		C/F
				Research	Implementation	
Development & Pathfinder	18/19	£368,700	NIL	£94,430	£33,126	£241,144
	19/20	£1,616,043	£241,144	£210,811	£657,089	£989,288
	20/21	£0	£989,288	£216,924	£880,581	-£108,217
	21/22	£904,140	£108,217	£51,159	£672,945	£71,819
	22/23	£0	£71,819	£11,251	£70,380	-£9,812
Capacity & Evaluation and Accelerator	21/22	£354,507	NIL	£213,259	£629,839	-£488,591
	22/23	£0	£488,591	£121,688	£873,484	£1,483,763
Total		£3,243,390		£919,522	£3,817,443	£4,736,965

Greenspace Investment – Held by Bradford MDC Parks

Pioneer phase - £370,000 – invested in 3 greenspace developments

Accelerator phase - £954,500 – committed on a further 5 developments (not yet spent)

Total: £1,324,500

Appendix 3

A1 report reflecting the high level budget above

Accelerator Phase Budget Vs Actual Expenditure		Sports England		Scrutiny Report		Sum of New Budget - FY		Actual Apr		Forecast Oct		Sum of Total	
Cost Type	Phase	New Budget - 21/22	Total - 21/22	Variance - 21/22	YTD Budget including carry forwards	Actual - Apr 22 to Sep 22	Forecast - Oct 22 to Mar 23	Actual - Apr 22 to Sep 22	Forecast - Oct 22 to Mar 23	Actual - Apr 22 to Sep 22	Forecast - Oct 22 to Mar 23	Total - 22/23	Sum of Total 22/23
Non Pay	Phase 3 - Capacity and Evaluation	110,352	110,352	0	0	113,990	56,895	56,895	0	113,990	56,895	113,990	113,990
	Overheads												
	Research	30,000	30,000	30,000	0	60,900	0	60,900	0	60,900	0	0	0
	Active Faith Commissions	14,375	0	14,375	0	114,375	143,563	143,563	42,500	186,453	42,500	186,453	186,453
	Active Travel Commission	0	0	0	0	50,000	0	50,000	0	50,000	0	50,000	50,000
	Commissions	316,862	19,347	297,516	0	1,080,739	210,676	210,676	638,812	1,039,488	638,812	1,039,488	1,039,488
	Contingency	0	0	0	0	15,153	0	15,153	0	15,153	0	15,153	15,153
	Creating Active Schools	123,845	127,718	(3,873)	0	672,891	120,300	120,300	553,161	673,460	553,161	673,460	673,460
	Overheads	10,520	10,520	0	0	17,802	8,901	8,901	8,901	17,802	8,901	17,802	17,802
	Research	95,000	0	95,000	0	175,000	0	175,000	0	175,000	0	175,000	175,000
	Research Other costs	5,000	0	5,000	0	25,000	0	25,000	0	25,000	0	25,000	25,000
	Digital Resources / Marketing & Social Marketing	85,000	156,483	(71,483)	0	286,017	169,860	169,860	115,212	285,072	115,212	285,072	285,072
	Travel, Venue, Equipment Hire, Conferences, Publications and Admin Support	55,000	17,709	37,291	0	111,291	34,085	34,085	111,855	146,940	111,855	146,940	146,940
Pay	Phase 3 - Capacity and Evaluation	594,762	483,305	111,458	0	722,688	259,783	259,783	313,407	573,190	313,407	573,190	573,190
	Implementation & Research staff costs	34,208	32,092	2,116	0	149,254	56,515	56,515	101,431	157,946	101,431	157,946	157,946
	Implementation & Research staff costs	1,475,523	958,126	517,398	0	3,195,020	1,061,068	1,061,068	2,397,426	3,458,495	2,397,426	3,458,495	3,458,495
Grand Total													

Note: Budget and forecast upto March 23 Only

Appendix 4

Funding has been provided to enable the delivery of the JU:MP programme through taking a commissioning approach that aims to be equitable and flexible. JU:MP has funded community, faith and sports organisations, schools and BDMC.

JU:MP Accelerator Phase Investments 2021 - 2023

Updated to September 2022

Investments over £10k

Programme	Name of Organisation	Investment (£)
Creating Active Schools	Atlas Community Primary School	£10,000
Creating Active Schools	Beckfoot Heaton Primary School	£10,000

JUMP Neighbourhood Leadership (Heaton & Frizinghall)	Bradford West Area	£84,644
JUMP Neighbourhood Leadership (Girlington)	Bradford West Area	£84,644
JU:MP Leads	Bradford Youth Development Partnership	£93,000
JU:MP Connectors	BYDP: Jump Connector	£95,000
Creating Active Schools	Cavendish Primary School	£10,000
Creating Active Schools	Christ Church Church of England Academy	£10,000
Creating Active Schools	Dixons Allerton	£10,000
Creating Active Schools	Dixons Manningham Academy	£10,000
JU:MP Digital App	DUBIT	£118,740
JU:MP Connectors	Eccleshill Play Partnership	£99,125
Creating Active Schools	Fagley Primary School	£10,000
Active Faith Settings	Faith in Communities	£19,999
Active Faith Settings	Faith in Communities	£19,999
Active Faith Settings	Faith in Communities	£109,304
Creating Active Schools	Frizinghall Primary	£10,000
JU:MP Connectors	Girlington Centre: JUMP Connector	£95,439
Creating Active Schools	Girlington Primary School	£10,000
Sustainable Sports & PA	Great Horton Church Cricket Club	£34,350
Creating Active Schools	Green Lane Primary School	£10,000
Creating Active Schools	High Crag Primary Leadership Academy	£10,000
Creating Active Schools	Holybrook Primary School	£10,000
Creating Active Schools	IQRA Academy	£10,000
Creating Active Schools	Leeds Beckett University	£40,000
Creating Active Schools	Low Ash Primary School	£10,000
Social Marketing	Magpie	£19,999
Social Marketing	Magpie	£165,636
JU:MP Connectors	Manningham Housing Association	£99,373
Creating Active Schools	Miriam Lord Primary School	£10,000
Creating Active Schools	Our Lady and St Brendan's Catholic Primary	£10,000
Sustainable Sports & PA	PingPong4u	£33,750
JU:MP Connectors	Play Bradford	£99,813
JU:MP Connectors	Play Bradford	£20,000
Creating Active Schools	Poplars Farm Primary School	£10,000
Sustainable Sports & PA	Ravenscliffe Community Association	£20,000
Creating Active Schools	Saint Francis	£10,000
Creating Active Schools	St Anthony's Catholic Primary School, Shipley	£10,000
Creating Active Schools	St Clare's Catholic primary	£10,000
Creating Active Schools	Swain House Primary School	£10,000

Sustainable Sports & PA	Tasif Khan Community Boxing	£37,827
Creating Active Schools	Thorpe Primary School	£10,000
Creating Active Schools	Westbourne Primary School	£10,000
Creating Active Schools	Whetley Academy	£10,000

12. BACKGROUND DOCUMENTS

For more information on JU:MP:

JU:MP The Story So Far Report

<https://www.activebradford.com/sharing-the-learning>

<https://www.activebradford.com/jump>

<https://joinusmoveplay.org/>



Report of the Chair of the Regeneration and Environment Overview and Scrutiny Committee to the meeting to be held on 13 February 2024

AE

Subject:

Regeneration and Environment Overview and Scrutiny Committee Work Programme 2023-24

Summary statement:

This report presents the Committee's Work Programme 2023-24

Cllr Kamran Hussain
Chair – Regeneration and
Environment O&S Committee

Report Contact:
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Portfolios:
Regeneration, Planning & Transport
Education, Employment and Skills
Healthy People and Places



1. SUMMARY

1.1 This report presents the Committee's Work Programme 2023-24

2. BACKGROUND

2.1 Each Overview and Scrutiny Committee is required by the Constitution of the Council to prepare a work programme (Part 3E – Overview and Scrutiny Procedure Rules, Para 1.1). The Committee adopted its work programme at its meeting of 18 July 2023.

2.2 Appendix A of this report presents the Work Programme for 2023-24.

3. OTHER CONSIDERATIONS

3.1 The Regeneration and Environment Overview and Scrutiny Committee has the responsibility for “the strategies, plans, policies, functions and services directly relevant to the corporate priorities about Better skills, more jobs and a growing economy, Safe, clean and active communities and Decent homes that people can afford to live in (Constitution of the Council Part 2, Article 6, para 6.5.1).

3.2 Best practice published by the Centre for Public Scrutiny suggests that ‘work programming should be a continuous process’. It is important to regularly review work programmes so that important or urgent issues that come up during the year are able to be scrutinised. In addition, at a time of limited resources, it should also be possible to remove projects which have become less relevant or timely. For this reason, it is proposed that the Committee's work programme be regularly reviewed by Members throughout the municipal year.

3.3 The Regeneration and Environment Overview and Scrutiny Committee Work Programme 2023/24 reflects the priority outcomes of the Council Plan in particular: ‘better skills, more good jobs and a growing economy’, ‘decent homes’, ‘better health, better lives’, ‘safe, strong and active lives’, ‘and ‘a sustainable district’ (Our Council Plan: Priorities and Principles 2021-25).

3.4 The work programme as adopted by the Committee on 18 July 2023 forms the basis for the Committee's work during the year but will be regularly reviewed and amended as issues arise.

4. FINANCIAL AND RESOURCE APPRAISAL

None

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

None

6. LEGAL APPRAISAL

None

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

None

7.2 SUSTAINABILITY IMPLICATIONS

None

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

None

7.4 COMMUNITY SAFETY IMPLICATIONS

None

7.5 HUMAN RIGHTS ACT

None

7.6 TRADE UNION

None

7.7 IMPLICATIONS FOR CORPORATE PARENTING

None

7.8 ISSUES ARISING FROM PRIVACY ASSESSMENT

None

8. NOT FOR PUBLICATION DOCUMENTS

None

9. RECOMMENDATIONS

9.1 That the Work programme 2023-24 continues to be regularly reviewed during the year

10. APPENDICES

10.1 Appendix A – Regeneration & Environment Overview and Scrutiny Committee Work Programme 2023-24

11. BACKGROUND DOCUMENTS

Bradford Council Constitution

Democratic Services - Overview and Scrutiny Appendix A

Regeneration and Environment O&S Committee

Scrutiny Lead: Caroline Coombes tel - 432313

Work Programme

Agenda Items	Description	Report Author	Comments
Wednesday, 21st February 2024 at City Hall, Bradford Chair's briefing 22/01/24. Report deadline 08/02/24			
1) JOINT MEETING WITH HEALTH & SOCIAL CARE OSC Waddingtons	Issues arising from the operation of the Waddingtons facility located in Bradford District	Jeff Lawrence	Item requested by Imran Hussain MP and local ward councillors
Tuesday, 19th March 2024 at City Hall, Bradford Chair's briefing 04/03/24. Report deadline 07/03/24			
1) Waste Services Performance	Update	Richard Galthen	Resolution of 17 Jan 2023
2) Fly-tipping in Bradford District	Update	Amjad Ishaq	Resolution of 21 Mar 2023
3) Biodiversity and Environment Act / Nature Friendly Green Spaces / Council Motion (item moved from 30 Jan 2024 agenda) / Use of glyphosate for weed control	Update to include an update on the Local Nature Recovery Strategy and response to Council Motion on nature friendly green spaces and neighbourhoods. Update to include info on the trails in Shipley parks and learning from other councils.	Danny Jackson / Damian Fisher	Resolutions of 17 Jan 2023, 3 October 2023 and 31 Jan 2023

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